Projections of Per Capita Revenue

	2019		2020		2021		2022		2023		2024		2025		2026
1 Apportionments	$12,106,468		$11,724,785		$11,245,277		$10,739,239		$10,255,974		$9,794,455		$9,353,704		$8,932,788
2 Income Formula	$215,000		$215,000		215,000.00		215,000.00		215,000.00		215,000.00		215,000.00		215000
3 Manley Fund	$13,000		$13,000		13,000.00		13,000.00		13,000.00		13,000.00		13,000.00		13000
4 Miscellaneous	$2,000		$2,000		2,000.00		2,000.00		2,000.00		2,000.00		2,000.00		2000
5 Unrealized/Realized Gain (Loss)															
Subtotal	$12,336,468		$11,954,785		$11,475,277		$10,969,239		$10,485,974		$10,024,455		$9,583,704		$9,162,788
TOTAL REVENUE	$12,336,468		$11,954,785		$11,475,277		$10,969,239		$10,485,974		$10,024,455		$9,583,704		$9,162,788
PCUSA Membership	1,352,678		1,291,807		1,252,258		1,195,906		1,142,091		1,090,697		1,041,615		994,742
	$ 8.95		$ 8.95		$ 8.98		$ 8.98		$ 8.98		$ 8.98		$ 8.98		$ 8.98